

Annual Report July 1, 2021 - June 30, 2022

BREAKING THROUGH

A HARVEST OF BLESSINGS

"Let us not become weary in doing good, for at the proper time we will reap a harvest if we do not give up." -Galatians 6:9

Dear Friends,

Have you ever seen a time-lapse video of a seed from the moment it's planted to the moment it breaks through the surface and turns its leaves upward to the sun? The journey of every seedling is unique depending on its type, variety and the availability of nutrient support.

The same is true for the families in our program.

When a homeless mom calls our intake line or fills out an online application, she receives the individualized resources she needs, based on her unique circumstances, to move her family out of their current situation.

The seeds of hope are planted.

In our program, each mother has access to safe housing, one-on-one case management, counseling, parenting support, weekly Bible studies, life skills classes, educational guidance, financial coaching and employment assistance. Her children receive enriching childcare, tutoring, and healthy socializing through planned activities.

Families are tended to and loved.

Our moms work through a 4-phase program: Freshman, Sophomore, Junior, Senior. Each milestone and level completion is celebrated whether it's receiving a GED, paying down family debt, enrolling in a certificate program, earning a driver's license or receiving an offer for full-time employment.

We harvest the blessings.

But we're never done planting seeds!

This year marks 15 years of transforming the lives of mothers and children who have experienced homelessness in Brevard County. In the next year we will open our fourth campus known as The Village, launch a new Kids Academy childcare center, and grow our social enterprise, the Transformed Shop.

Most importantly, we will expand our capacity to serve even more families and 100% of those family members will hear the truth of the Gospel.

This annual report highlights some of the statistics from the past year, and there are even more blessings that occur daily on all of our campuses.

Thank you for continuing to plant and tend with us on this journey. The seeds we're sowing together will provide a harvest of blessings for years to come!

> Amy Lyon CEO



"New Life Mission allows my kids to be children again! "

STORY OF BREAKTHROUGH

With tears in her eyes, "Brittany" whispered, "I don't know what it means to love myself anymore. I attended a high school in this area and had dreams of becoming successful and traveling the country. I wanted more for myself. But life happened."

Brittany endured several unfulfilling relationships that promised love but never delivered. She soon became a single, homeless mother to four children without a place to go. She constantly worried about how she would get enough money to buy food and gas for the car they slept in. She wanted to give her children a better childhood than the one she had. "My children deserve to have a safe home, go to school, and have fun. I lost myself years ago, but I came to New Life Mission to give them more."

As a freshman in the program, Brittany has embraced the sisterhood of the other women. She is attending weekly church services, is enrolled in college classes, and is working at a local daycare.

On Tuesdays and Saturdays, Brittany's children attend Kids Club to learn about the Bible and enjoy nutritious meals, make crafts, and play games. They also participate in exciting activities shared by volunteer church and community groups. This summer her teenagers attended East Coast Christian Center's Youth Camp, while her younger children partcipated in Brevard Zoo's Family Nature Club and Family TaeKwon-Do at Casa Carol.

"This program is giving my children opportunities that I never had growing up. For the first time, I can focus on being their mom instead of worrying about food and a place to sleep. New Life Mission allows my kids to be children a gain!"

As Brittany continues to see her children thrive at New Life Mission, she can begin to love herself more. She can be proud of the mother she is becoming, and the many opportunities that are being planted for them all.

Join us as we witness breakthroughs in faith, healing through love and harvests of transformed families!

YOUR IMPACT

This Year You Provided

13,413

peaceful nights of sleep in a safe home

> 603 hours of Kids Club enrichment

423

sessions of group Bible study and devotions

\$17,100

worth of paper products, household supplies and diapers

2,053

hours of therapy, financial coaching and case management

\$21,919

in bus passes, vehicle maintenance and transportation needs



to moms through the continuing education scholarship fund

FINANCIAL TRANSPARENCY

OPERATING INCOME \$1,768,261

Capital Campaign Income: \$678,813

At New Life Mission, 100% of every dollar makes an impact!



OPERATING EXPENSES \$1,401,006

New Campus Renovation Costs: \$126,575



We pride ourselves on financial integrity and maximizing every dollar to benefit our families. This is confirmed through an Annual Independent Financial Review along with an independent review by the Evangelical Council for Financial Accountability (ECFA), Charity Navigator, and Guidestar. We have established a strong foundation including a six-month operating cash reserve, an endowment at the Community Foundation for Brevard, and an active Planned Giving Program.

Help for the Homeless **78**¢

Administration **15¢**

Communication & Fundraising

7¢





PROGRAM

Current capacity: 21 families







Across all three campuses (soon to be four!), our program comes to life. Within community, customized case management, Kids Club, life skills and Bible study, we are able to provide the care that each person requires to move forward and reach their full potential.

As our moms move from freshman to senior level, all milestones, from everyday wins to huge accomplishments, are celebrated!



MILESTONES ACCOMPLISHED



100% of families exposed to the Gospel

\$26,863 put into savings accounts
2 moms and 1 child were baptized
2 moms obtained driver's licenses
3 moms received donated vehicles
1 graduate hired as a staff member
2 families graduated our program
3 moms enrolled into schooling programs
4 moms earned post-high school certifications

\$26,227 in family debt paid off through financial coaching

9 full-time jobs secured

7 moms secured stable childcare

94% success rate for our graduates

Beyond the Basics

We believe that providing the basic needs of food, shelter and clothing is just a start to address the root causes of homelessness. Our families come from backgrounds of childhood trauma, abuse, addiction, domestic violence and generational poverty. We have found that the greatest success comes when they are welcomed into an nourishing environment of community, grace and education.

Most importantly, we believe healing happens when families are introduced to the ultimate healer, Jesus Christ.

Through customized case management and financial coaching, we strive to educate, empower and equip each family as they journey through the levels of our program. Together, we celebrate family transformation that lasts generations!

This year so many volunteers helped with renovations at our newest property, New Life Village. From yard work, tree trimming, painting and construction, this new location is on target to open in Fall of 2022.

VOLUNTEERS 541 Volunteers supported us with **4,327** donated hours



From all of our church families throughout Brevard, to sewing circles, and committee and board members, we planted seeds of hope and watched the fruits of our labor blossom!

As more of our students went back to work or school full time, volunteers helped keep the Transformed Shop afloat.

A brand new life skills and bible study curriculum was created this year, all from committed and life-giving volunteers!





Amy Lyon



Stacia Glavas Founder



Joan Nassar Chair



Colleen Amgott Vice Chair



Dustin Hagey Secretary





Rob Broline Treasurer

Joshua Adams



Michael Cadore



Kevin Downs



Ed Hecker



Sara Houston

Sorensen



Jennie Kriete





Rob Naberhaus





Chuck Smith

Natasha Cartagena-Spencer



HOW YOU CAN H



MAKE A DONATION

Go to www.NewLife-Mission.org/donate or send a check to PO Box 362203, Melbourne, FL 32936

COLLECT NEEDED ITEMS

Check out our Amazon Wishlist at www.NewLife-Mission.org/wishlist

MAKE A REFERRAL

Know a mom who may need help? Ask her to call 321-505-8605 or apply on our website.

VOLUNTEER

Contact our Volunteer Coordinator, Karem Sapp, at Karem.S@NewLife-Mission.org

ASK US TO SPEAK

At your church, service club or business. Contact Ann-Marie Britt at AnnMarie.B@NewLife-Mission.org

GIVE TO OUR CAPITAL CAMPAIGN

As our "It Takes a Village" campaign wraps up, help us complete our goal. Contact Ginny Whitley at Ginny.W@NewLife-

Mission.org

JOIN OUR LEGACY SOCIETY

Include New Life Mission in your estate planning and leave a legacy for transforming lives for generations to come.

GIVE TO OUR ENDOWMENT

Send your donation marked "endowment" to secure the future of New Life Mission.

FOLLOW US!

Follow us on our social media channels to hear positive stories of HOPE and to learn about our immediate needs.

